

# Marshall

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	58	58	79	\$84,709	\$81,943	\$108,321
TANF Employment Services	Avg. monthly adults	31	23	36	\$11,351	\$6,715	\$16,662
Child Care Assistance	Avg. monthly children	27	26	27	\$68,554	\$58,624	\$65,445
Food Assistance	Avg. monthly persons	483	625	748	\$439,256	\$707,044	\$975,094
Energy Assistance	Persons	425	572	519	\$105,651	\$212,299	\$120,053
General Assistance	Avg. monthly persons	8	9	5	\$16,838	\$17,641	\$8,048
Vocational Rehabilitation Services	Avg. monthly persons	40	52	58	\$45,297	\$65,314	\$103,738
Family Preservation	Persons	24	17	17	\$86,984	\$66,766	\$52,169
Reintegration/Foster Care	Avg. monthly children	10	10	11	\$274,676	\$271,755	\$295,214
Adoption Support	Avg. monthly children	41	9	17	\$157,392	\$16,512	\$63,735
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	32	28	25	\$203,614	\$238,332	\$220,582
Traumatic Brain Injury	Annual consumers	1	0	2	\$0	\$0	\$14,449
Developmental Disability	Annual consumers	32	29	1	\$1,415,213	\$1,279,033	\$1,474,021
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	13	13	10	\$23,045	\$26,631	\$23,623
Mental Health (PAHP)	Annual consumers	191	192	196	\$679,452	\$788,866	\$840,971
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$3,612,032	\$3,837,475	\$4,382,125	

## 2001 County Demographics

Population	10,772
Under 20	2,992
20-64	5,559
65 & Over	2,414

